



Appropriations-Public Safety Committee

Filed: 5/20/2008

09500HB3962ham001

HDS095 00084 CIN 20084 a

1 AMENDMENT TO HOUSE BILL 3962

2 AMENDMENT NO. _____. Amend House Bill 3962, by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof the following:

5 "ARTICLE 1

6 Section 5. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 to the Department of State Police for the following purposes:

9 DIVISION OF ADMINISTRATION

10 Payable from General Revenue Fund:

11 For Personal Services2,362,900

12 For State Contributions to State

13 Employees' Retirement System497,400

14 For State Contributions to

1	Social Security	180,800
2	For Contractual Services	354,200
3	For Travel	16,700
4	For Commodities	442,100
5	For Refunds	2,000
6	For Repairs and Maintenance and	
7	Permanent Improvements	<u>30,000</u>
8	Total	\$3,886,100

9 Payable from the State Police Wireless

10 Service Emergency Fund:

11	For costs associated with the	
12	administration and fulfillment	
13	of its responsibilities under	
14	the Wireless Emergency Telephone	
15	Safety Act	1,800,000

16 Section 10. The sum of \$3,414,400, or so much thereof as
 17 may be necessary, is appropriated from the State Asset
 18 Forfeiture Fund to the Department of State Police for payment
 19 of their expenditures as outlined in the Illinois Drug Asset
 20 Forfeiture Procedure Act, the Cannabis Control Act, the
 21 Controlled Substances Act, and the Environmental Safety Act.

22 Section 15. The sum of \$2,000,000, or so much thereof as
 23 may be necessary, is appropriated from the Federal Asset

1 Forfeiture Fund to the Department of State Police for payment
2 of their expenditures in accordance with the Federal
3 Equitable Sharing Guidelines.

4 Section 20. The following named amounts, or so much
5 thereof as may be necessary, respectively, are appropriated
6 to the Department of State Police for the following purposes:

7 INFORMATION SERVICES BUREAU

8 Payable from General Revenue Fund:

9	For Personal Services	926,500
10	For State Contributions to State	
11	Employees' Retirement System	195,000
12	For State Contributions to	
13	Social Security	70,900
14	For Contractual Services	142,800
15	For Travel	9,500
16	For Commodities	<u>5,000</u>
17	Total	\$1,349,700

18 Payable from LEADS Maintenance Fund:

19	For Expenses Related to LEADS	
20	System	3,114,700

21 Section 25. The following named amounts, or so much
22 thereof as may be necessary, respectively, are appropriated
23 to the Department of State Police for the following purposes:

1	Fingerprint Program	13,527,000
2	For Payment of Expenses:	
3	Federal & IDOT Programs	612,800
4	For Payment of Expenses:	
5	Riverboat Gambling	1,200,000
6	For Payment of Expenses:	
7	Miscellaneous Programs	<u>1,562,700</u>
8	Total	\$16,902,500
9	Payable from the Illinois State Police	
10	Federal Projects Fund:	
11	For Payment of Expenses	15,896,700

12 Section 50. In the event of the receipt of funds from
13 the Motor Vehicle Theft Prevention Council, through a grant
14 from the Criminal Justice Information Authority, the amount
15 of \$836,300, or so much thereof as may be necessary, is
16 appropriated from the State Police Motor Vehicle Theft
17 Prevention Trust Fund to the Department of State Police for
18 payment of expenses.

19 Section 55. The sum of \$2,250,000 or so much thereof as
20 may be necessary, is appropriated from the State Police
21 Whistleblower Reward and Protection Fund to the Department of
22 State Police for payment of their expenditures for state law
23 enforcement purposes in accordance with the State

1 Whistleblower Protection Act.

2 Section 60. The following amounts, or so much thereof as
3 may be necessary, respectively, are appropriated from the
4 General Revenue Fund to the Department of State Police for
5 the expenses of Fraud Investigations:

6 DIVISION OF OPERATIONS

7 FINANCIAL FRAUD AND FORGERY UNIT

8	For Personal Services	78,800
9	For State Contributions to State	
10	Employees' Retirement System	16,600
11	For State Contributions to	
12	Social Security	<u>6,000</u>
13	Total	\$101,400

14 Section 65. The sum of \$250,000, or so much thereof as
15 may be necessary, is appropriated from the Medicaid Fraud and
16 Abuse Prevention Fund to the Department of State Police,
17 Division of Operations - Financial Fraud and Forgery Unit for
18 the detection, investigation or prosecution of recipient or
19 vendor fraud.

20 Section 70. The following named amounts, or so much
21 thereof as may be necessary, respectively, are appropriated
22 to the Department of State Police for the following purposes:

1 DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

2 Payable from the General Revenue Fund:

3 For Personal Services4,175,300

4 For State Contributions to State

5 Employees' Retirement System878,900

6 For State Contributions to

7 Social Security319,400

8 For Contractual Services363,700

9 For Travel26,800

10 For Commodities105,800

11 For Administration of the Statewide Sexual

12 Assault Evidence Collection Program87,300

13 For Operational Expenses Related to the

14 Combined DNA Index System3,006,600

15 Total \$8,963,800

16 For Administration and Operation

17 of State Crime Laboratories:

18 Payable from State Crime Laboratory Fund670,000

19 Payable from State Police

20 DUI Fund950,000

21 Payable from State Offender DNA

22 Identification System Fund9,113,200

23 Section 75. The sum of \$26,800, or so much thereof as

24 may be necessary, is appropriated to the Department of State

1 Police, Division of Forensic Services and Identification,
 2 from the Firearm Owner's Notification Fund for the
 3 administration and operation of the Firearm Owner's
 4 Identification Card Program.

5 Section 85. The following amounts, or so much thereof as
 6 may be necessary, respectively, are appropriated to the
 7 Department of State Police for Internal Investigation
 8 expenses as follows:

9 DIVISION OF INTERNAL INVESTIGATION

10 Payable from the General Revenue Fund:

11	For Personal Services	95,100
12	For State Contributions to State	
13	Employees' Retirement System	20,000
14	For State Contributions to	
15	Social Security	7,300
16	For Contractual Services	44,500
17	For Travel	3,000
18	For Commodities	<u>1,000</u>
19	Total	\$170,900

20 Section 90. The following named amount, or so much
 21 thereof as may be necessary, is appropriated to the
 22 Department of State Police from the General Revenue Fund for:

23 PUBLIC SAFETY SHARED SERVICES

1 For costs and expenses related to or
2 in support of the Public Safety
3 Shared Services Center1,957,500

4 ARTICLE 999

5 Section 999. Effective Date. This Act takes effect July
6 1, 2008."